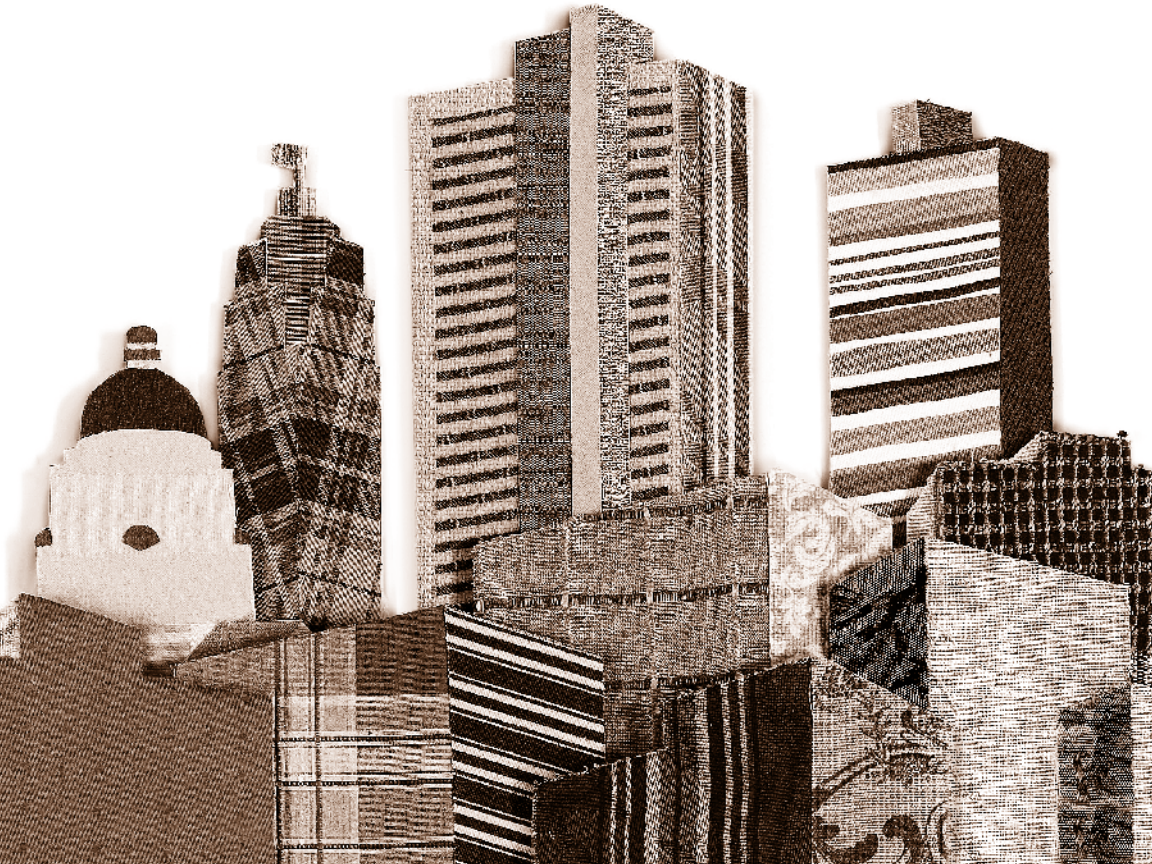


A P A R T O F T H E F A B R I C



2 0 0 8 A N N U A L R E P O R T







**M I S S I O N** Matthew 25 Health and Dental Clinic is inspired by the Gospel to provide free primary health care services to uninsured, low-income residents of Allen County.

**V I S I O N** Matthew 25 Health and Dental Clinic, in partnership with the community, will assist people in need to secure comprehensive healthcare and wellness education.

**V A L U E** We at Matthew 25 value:  
Faith-based approach to the operations of the clinic  
Compassion for those with medical and dental needs  
Professionalism in providing quality health care  
Individual responsibility for one's own health  
Respect for all regardless of differences  
Stewardship of all our resources



## W E A R E A P A R T O F T H E F A B R I C



When I consider the good work that is done at Matthew 25 I think of all in the community who make it possible—how each person's contribution when added to the next person's creates this beautiful tapestry we call Matthew 25 Health & Dental Clinic. We not only heal bodies, we give hope and encouragement. Most importantly our patients know that someone cares. It may be the generous heart of our donors, or the kind words of a volunteer to a patient, or the loving and healing touch of our medical professionals that allows our patients to leave feeling better than when they arrived. Thank you to each of you, whether you are a financial supporter, volunteer or staff member for helping the least of our brethren.

There were a number of organizational changes this year which allowed Matthew 25 to increase its level of service to our community. After having volunteered at Matthew 25 for four years

we were pleased to bring Dr. Jeffrey Walker on staff as Medical Director. He replaced Dr. Amy Dawson who left for mission work in early 2008. In the fall of 2008 we said good-bye to our Dental Director, Dr. Roger Valliere, who left to establish his own private practice in Fort Wayne. We welcome Dr. Valerie Lake as Matthew 25's first full-time Dental Director. Through the generosity of a local foundation we were also able to hire Matthew 25's first optometrist, Dr. John Pennington. In each case we have increased the hours staff is available to treat our patients, thus reducing wait times and backlogs. The needs of the community are growing even faster, and we continue to rely heavily on medical and lay volunteers to meet those needs.

One of the significant accomplishments of the year was the completion of the clinic's 2009-2010 Strategic Plan. Dr. Arthur DeTore, Executive Vice-President-Strategic Direction of

Parkview Health, volunteered his time to lead the Board and staff in a thoughtful and thought-provoking planning session. The purpose of the plan is to provide focus for the Board and staff's efforts in order to make the clinic even stronger and to better meet the changing needs of the community. We came away from the session even more aware that although the needs are great, the possibilities are greater.

A highlight of 2008 was a new tradition, *The Matthew 25 Celebration*. At the *Celebration* the Dr. Philip O'Shaughnessy family was awarded the prestigious, annual Matthew 25 "Fabric of the Community Award." The award recognizes a group or individual for sacrificial and significant contributions that have been key in helping Matthew 25 fulfill its mission. The O'Shaughnessy's are indeed a family committed to a life of service. Dr. Michael Mastrangelo and the Celebration Committee

are to be commended for their leadership in planning the Celebration which exceeded everyone's expectations.

It has been my honor to serve as the Chairman of Matthew 25 Health & Dental Clinic these past two years and now it is time to retire to the "rocking Chair." Dennis Becker, Attorney-Barnes & Thornburg, who has served on Matthew 25's Board since 2005 will be assuming the Chair's responsibilities. Again thank you for your support—together we can promote a lasting quality of life for all people in need.

With sincere appreciation,

Handwritten signature of Karen Gregerson in orange ink.

Karen Gregerson  
Chairman, Board of Directors

T H A N K S   T O   T H E M  
I ' M   S T I L L   A L I V E



In 1998, Mary Rogers lost her job—and the benefits that came with it. She'd suffered a heart attack the year before, and her new job paying minimum wage offered no health insurance. Without it, she couldn't afford the medical care she needed.

"A friend connected me with Matthew 25," she says. At the clinic, Mary receives free blood pressure checks and sees specialists who monitor her asthma and heart condition.

But that's not all. Through Matthew 25's Patient Assistance Program, Mary receives free prescriptions each month. "My cholesterol medication and inhaler alone would cost me

over \$250/month," she says. Prescriptions she could never afford without Matthew 25. Prescriptions that have changed her life.

"For me, Matthew 25 is the difference between sitting in a chair doing nothing or being an active member of the community," says Mary, who volunteers for the Allen County Council on Aging. She even brings her "magic bunny bag" filled with balloons to Matthew 25, where she makes free balloon animals for patients and staff.

"It's my way of saying, 'Thank you.' I don't want to think about what my life would be like without Matthew 25," she says. "Thanks to them, I'm still alive."



M A R Y   R O G E R S

2008 FINANCIALS AT A GLANCE

REVENUE

GENERAL DONATIONS	\$329,466
HOSPITALS & PHP	\$392,000
FOUNDATIONS	\$1,004,022
FUNDRAISERS	\$257,940
OTHER	\$56,661
<b>TOTAL REVENUE</b>	<b>\$2,040,089</b>



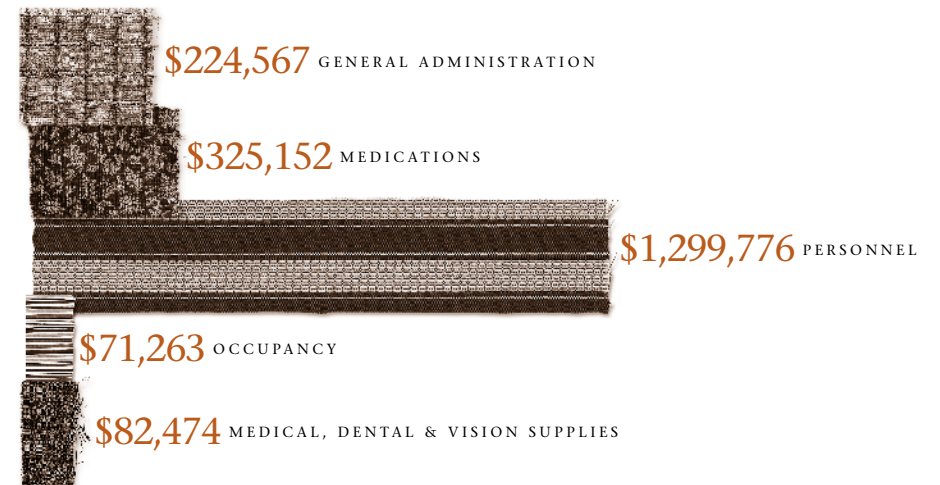
DONATED SERVICES

PROFESSIONAL SERVICES	\$666,878
MEDICATIONS	\$4,958,382
<b>TOTAL DONATED SERVICES</b>	<b>\$5,625,260</b>



EXPENSES

GENERAL ADMINISTRATION	\$224,567
MEDICATIONS	\$325,152
PERSONNEL	\$1,299,776
OCCUPANCY	\$71,263
MEDICAL, DENTAL & VISION SUPPLIES	\$82,474
<b>TOTAL EXPENSES</b>	<b>\$2,003,232</b>







## BY THE NUMBERS

**134**

Number of patients who visit daily (*average*)

**\$60.81**

Cost to provide services and medications to a patient (*average*)

**\$8,148.54**

Cost per day to operate the clinic

**\$3,191,000**

Retail cost of medications provided by the Patient Assistance Program at the clinic

**32,916**

Total number of patient visits in the 2008 calendar year

**247**

Total days open for the year. Clinic is open Monday – Friday

## 2 0 0 8 F U N D R A I S E R S



### 10<sup>TH</sup> ANNUAL WALK/RUN FOR HEALTH

This Annual Event held in Foster Park is in memory of Dr. Phillip E. O'Shaughnessy. It features a 10K and 5K Run as well as a 5K Family and Friends Walk. Race participants receive awards in each age group. The races are sanctioned by the Fort Wayne Track Club. Our expenses for this event are minimal due to the many in-kind contributions received from the community. Sponsorship opportunities are available for this event.

### FORT WAYNE CENTRAL & TIME CORNERS LIONS CLUBS

Since 1983, the Fort Wayne Central Lions Club's major fund-raiser for sight related beneficiaries has been the annual "Bill Smith Golf Outing." This effort has grown beyond a golf outing and today "A Better Vision for Northeast Indiana" is a community wide event. Matthew 25, through the years, has been a recipient of the proceeds from this event for our Sight Service Program.

### ROCKIN' DOCS MUSICFEST

Each September in Headwater's Park the Rockin' Docs Musicfest is held. This event features the musical talents of local physicians along with food and a silent auction. Matthew 25 is proud to be one of the organizations who benefit from this effort.

### CELEBRATION EVENT

On October 23, 2008, Matthew 25 held its first Celebration Event at the Fort Wayne Country Club. Our featured speakers were Dr. Lauren Dungy-Poythress and Dr. Linden Dungy. A highlight of this event was the presentation of The Fabric of the Community Award that honored three generations of the O'Shaughnessy Family for 18 years of service to Matthew 25. In 2010, Matthew 25 is looking forward to planning another Celebration Event.

### 1<sup>ST</sup> ASSEMBLY OF GOD

For the past several years in December, 1st Assembly of God has designated Matthew 25 as the beneficiary of the proceeds from their Christmas musical. Matthew 25 is honored to be a partner with 1st Assembly of God for these productions.

Matthew 25 has been the recipient of many smaller scale fund raisers in the city that have resulted in significant contributions to Matthew 25's mission.



## 2 0 0 8 A D M I N I S T R A T I V E S T A F F

Nancy Schenkel,  
Administrator

Jeffrey Walker, M.D.  
Medical Director

Roger Valliere, D.D.S.  
Dental Director

Ann Hathaway,  
Director of Development



## 2 0 0 8 B O A R D O F D I R E C T O R S

### CHAIR

Karen Gregerson,  
CFO, Star Financial Bank

### SECRETARY

Susan Fox, R.N.,  
Clinic Volunteer

### TREASURER

James Babcock,  
Accountant, Ernst & Young

Dennis Becker, Attorney,  
Barnes & Thornburg

Thomas Blake, D.D.S.,  
Dentist & Clinic Volunteer

Joyce Eberly,  
Community Volunteer

Mark Forman,  
Capstone Realty Advisors

James Frey, D.D.S.,  
Retired Dentist and Clinic Volunteer

Dan Garman  
Parkview Health Systems

Bobbie Goltz, R.N.,  
Dupont Hospital

Thomas Gutwein, M.D.,  
Physician/Volunteer, Parkview Hospital

Gloria Humphreys,  
Wells Fargo Bank

Ted Kurek,  
Retired and Clinic Volunteer

Mary Lewis,  
Raytheon

Michael Mastrangelo, M.D.,  
Retired Physician

Andrew O'Shaughnessy, M.D.  
Physician/Volunteer, Indiana  
Medical Associates

Elaine Pontillo, Ph.D.,  
Indiana Institute of Technology

William Shustowski, Ph.D.,  
University of St. Francis

Wil Smith,  
Smith & Associates Consulting, LLC

Karen Springer, R.N.,  
Lutheran Hospital

Chad Stuckey,  
President, Brand Innovation Group

Wallace Wetherill,  
Accountant, BKD

Angela Grant,  
Leadership Fort Wayne Intern



[matthew25online.org](http://matthew25online.org)

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