

#### Mission

We are inspired by the Gospel to provide free primary healthcare services to uninsured, low-income residents of Northeast Indiana and Northwest Ohio.

"For I was hungry and you gave me something to eat, I was thirst and you gave me something to drink, I was a stranger and you invited me in, I was sick and you looked after me, I was in prison and you came to visit me... I tell you the truth, whatever you did for one of the least of these brothers of mine, you did for me."

Matthew 25:35-37, 40 (NIV)

#### **Matthew 25 Health and Dental Clinic**

413 E. Jefferson Blvd. | Fort Wayne, IN 46802 260.426.3250 www.matthew25online.org

Matthew 25. I nank you for all you be alive! Thank you for all I am so bless to have I can smile again! Than! place like yours I can can't tell you how grate for the work you have d God Bless Everyone of you the healthcare I need. would not be alive wit me. What a wonderful gift AMAZING WORK. uour care. have given me. What a THANKS FOR HEAling God Block Youl wonderful gift to the con you have such a great staff. I have the constant pain you are. Thank you brow treated with respect and I can I confident on job interview hottom of we have for a caree porch for each betient a Cont your save and compassion I would stir & O.M. : fyor the healthcare I need. I ing pain all down my leg. Fam ever grate pottent would not be alive without really o your care. SINCOR alini and Rloce You! staff. I have the constant pain. I love to smile again. I feel more part of the Team and no meaningless tasks. Than 1 g can I confident on job interviews. Thank up u from the bottom of my

## 2015 ANNUAL REPORT

Matthew 25 Health & Dental Clinic



# DEAR COMMunitY FRIENds:

"The time I spent at the clinic this year has been so rewarding to me spiritually. The outpouring of appreciation from the thousands we serve to the support of those that volunteer and financially underwrite the efforts of Matthew 25 is truly heartwarming. 2016 represents the 40<sup>th</sup> year that Matthew 25 has served Allen County and now we have extended our service area to include the surrounding 14 counties in Northeast Indiana and Northwest Ohio.



Mark Dixon, CEO

Recently I have heard people refer to the clinic as the "Jewel of Fort Wayne". I would have to say that when you understand what it does and why it does it, it is very hard to disagree with that moniker. All of us that work here stay firmly grounded in the fact that we are doing God's work as outlined for us in the Scripture.

2015 was an interesting year given the full implementation of the ACA as well as the HIP insurance programs. I have answered numerous questions surrounding peoples concern about the viability of the clinic going forward. Christ outlined that response for me in the Gospel of Matthew," The poor you will always have with you" and indeed that remains true for us at Matthew 25 today. So to the thousands of supporters in the past as well as the present, God's richest blessings to you for all that you do for

mu heart har a cares much for each patient &c

gift to the con you have such a great staff. I have the constant pain. I love to smile again. I feel more Thank you brow treated with respect and I can I confident on by interviews. Thank you from the bottom of my

There staff is underful and a care I have at Matthew 25. You go I can smile again! Thank sian I wealfasse I am so thankful! You treat me as ean't tell you have gratel ing pain all down my lig. Far new grain pattent to hump, get seen and then s bor the work you have di really care and that is appreciated by me. What a wonderful gift amazing work

meaningless tasks. Thank you formaking my time at your you are. Thank you brown treated with respect and I can i confidention by interviews. Thank you from the bottom of my clinic one of the best summers I have had I than been great buttom at mus heart har a cares much for each patient 9

Matthew 25."

monderful gift to the con you have such a great staff. I have the constant pain. I love to smile again. I feel more

- Mark Dixon. CEO

compassion I would stir I am so thankful! Us

meaningless tasks. Thank you for making r clinic one of the best summers I have had I

## FINANCIALS AT A GLANCE

Endowments & Investments	1%	1%	Optical Services
Churches	1%	2%	Fundraising <b>E</b>
Organizations & Corporations	2%	3%	Network System Maintenance
Other Revenue	3%	3%	Dental Lab & Equipment
Memorials & Honorariums	4%	4%	General & Administrative Expenses
General	6%	4%	Occupancy
Hospitals & PHP	16%		Medications, Supplies
Fundraising	16%	16%	& Screenings
Foundations	50%	67%	Personnel

#### REVENUE

\$25,357	Endowments & Investments
\$27,583	Churches
\$56,263	Organizations & Corporations
\$75,319	Other Revenue
\$83,936	Memorials & Honorariums
\$126,067	General
\$340,625	Hospitals & PHP
\$355,398	Fundraising
1,169,335	Foundations

#### **EXPENSES**

Optical Services Fundraising Network System Maintenance Dental Lab & Equipment General & Administrative Occupancy Medications, Supplies & Screenings	\$18,311 \$36,180 \$54,602 \$65,602 \$80,445 \$80,966 \$327,289
Personnel	\$327,289

TOTAL \$2,090,891

# MATTHEW 25 by the NUMBERS:

Open 48 hours a week and staffed by 34 employees. Blessed

2014-2015 Fiscal YEAR

with 446 volunteers, who gave over 25,820 hours.

In turn, that provided 20,712 patient visits and supplied over \$6,000,000 in medications (at retail

#### EVERY YEAR M25 NEEds:

cost) through our Patient Assistance Program.

over \$2,000,000 to operate for a year over \$40,000 to operate for a week over \$8,000 to operate for a day over 400 volunteers to operate

## Board of Directors

For 2014-2015 Fiscal Year

Mark Franke
Chair

Wallace Wetherill
Treasurer

Mary Lewis Secretary

Robert Dettmer, MD

(Emeritus)

**Dennis Becker** 

Thomas Blake, DDS

Dan Garman

Maria Kurtz

**Alexander Platte** 

Steven Schimmele, DDS

Mindy Waldron

Mike Mastrangelo, MD

(Emeritus)

John Berghoff

Elizabeth A. Frederick

Tom Gutwein, MD

Andrew O'Shaughnessy

**Elaine Pontillo** 

Wil Smith



## Administrative Staff

Mark Dixon CEO

Bradley Isbister, MD
Medical Director

Ermina Mustedanagic **Director of Operations** 

Roger Valliere, DDS

Dental Director